



STATUS: This is an annual funding program. A more detailed list of FY 2003 Non-Profit Agencies receiving vehicles is provided on Line 45. Funding for FY 2004 through FY 2008 is shown as a statewide total on this page only.

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: Cost increased \$2.4 million due to the addition of FY 2008 funding.

PROJECT: Locally Operated Transit Systems Capital Procurement Projects (Private Non-Profit Agencies)

DESCRIPTION: The MTA administers a grant program that provides funding to private non-profit agencies for the transportation of the elderly and persons with disabilities.

JUSTIFICATION: Program supports the State's goal of providing transportation services to the elderly and persons with disabilities.

SMART GROWTH STATUS:

- ☒ Project Not Location Specific or Location Not Determined
☐ Project Within PFA ☐ Project Outside PFA; Subject to Exception
☐ Grandfathered ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

Locally Operated Transit Systems FY 2003 and Prior -- Line 45

POTENTIAL FUNDING SOURCE:					<input checked="" type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER		
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2002	CURRENT YEAR 2003	BUDGET YEAR 2004	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
				2005.....2006.....2007.....2008.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	18,425	5,210	1,010	2,207	2,207	2,207	2,207	2,427	12,265	950
Total	18,425	5,210	1,010	2,207	2,207	2,207	2,207	2,427	12,265	950
Federal-Aid	14,740	4,187	794	1,764	1,766	1,764	1,764	1,941	9,793	760

FEDERAL FUNDING OBLIGATIONS BY YEAR			
PROJECT PHASE	FFY	FUND CATEGORY	FEDERAL FUND AMOUNT
CO	2003	L-S16	1,525
CO	2004	L-S16	1,575
CO	2005	L-S16	1,625
CO	2006	L-S16	1,610
CO	2007	L-S16	2,030